

Mee

I

Ver

Prese

- 1) Ms.
- 2) Ms.
- 3) Ms.
- 4) Ms.
- 5) Ms.
- 6) Ms.
- 7) Ms.
- 8) Ms.
- 9) Ms.
- 10) Ms.
- 11) Ms.
- 12) Ms.
- 13) Ms.
- 14) Ms.
- 15) Ms.
- 16) Ms.
- 17) Ms.
- 18) Ms.
- 19) Ms.

Agenda of the Meeting →

Fee hike for A.Y. 2025-26
and 2026-27.

classmate



Signature

FACE

classm

PTA Meeting No 58

Meeting Date: 29/01/2025

Time: 3:00 pm

Venue: IID Ground floor

Present MembersAbsent Members

- | | |
|------------------------------|-----------------------|
| 1) Ms. Shehanaz Cottar | Ms. Deepakshi Parande |
| 2) Ms. Manisha Ghosarwade | |
| 3) Ms. Vaishali Ramesh | |
| 4) Ms. N. Manasa Ramnolhan | Ms. Tejeshree |
| 5) Ms. Deepak Rathaparkhi | Jaiswal |
| 6) Ms. Gajendra Bidwai | |
| 7) Ms. Mandai Dalvi | Ms. Manjiri Dalvi |
| 8) Ms. Geeta Beinnir | |
| 9) Ms. Geetha Vithwanathan | Ms. Swarnima |
| 10) Ms. Shweta Deshmukh | Tiwari |
| 11) Ms. Geet Karamchandni | |
| 12) Ms. Blessia Chakravarthy | Ms. Simmi |
| 13) Ms. Sechita Hanekar | Datta |
| 14) Ms. Farzeen Firoz | |
| 15) Ms. Pranali Chaudhary | Ms. Amruta |
| 16) Ms. Rohidas Patil | Madhwar |
| 17) Ms. Suresh Shivalkar | |
| 18) Ms. Adhar Samvir | Ms. Seta Shah |
| 19) Ms. Aparna Mane Deshmukh | |



Hyatt

The meeting began with a warm welcome to the EPTA Members.

Two key officials from the Head Office attended the meeting. Their presence was requested by the EPTA Members in the previous meetings.

* Mr. Adhar Samaria (Director, Finance)

* Mr. Suresh Shivalkar (Chief Officer, Admin)

→ Mr. Samaria provided an overview of the income and expenses over the last two years. He presented the Balance Sheet for the specified period. The fee hike proposal was explained at a total increase of 15% over two years.

Mr. Bidwai asked if the fee structure is uniform across all states.

→ Mr. Samaria explained that fee structure vary from state to state due to different policies and regulations.

Mr. Bidwai asked about the total income collected from parents for the A.Y. 2023-24 and had a query that why the Administrative expenses are paid more compared to payment of teaching staff.

CLASSMATE



Sy. Latha

PAGE

cl

→ Mr. Samaria explained that there was no increase in Fee during Corona period. He also explained that the Administrative Expenses includes Non-teaching Staff salary, Bus services, Infrastructure Maintenance, Building rent, Insurance and other operational costs. Details of the audited data are available in the school office. Several concerns were raised regarding school policies and administration.

1) Class strength as per OASIS will be at 40 per class in the years to come.

→ The Chairman answered as per CBSE norms the strength further for each class will be 48 nos as per OASIS in the years to come. (Circular No 135755/2024/310 dated 31/5/2024)

2) Use of NCERT Books and Stationery in the Books set.

Mr. Dalvi raised a concern that parents have to pay for the stationery every year. He also requested that stationery items should be optional when they purchase. He also had a concern why Podar Publication Books been preferred over NCERT books.

→ The Chairman said we opted for Podar Publication Books because it offers a more detailed curriculum and enables students to gain deeper



understanding of the subject matter.

- 3) Refunding Stationery Purchases.
The refund process for stationery is cumbersome and time consuming.

→ The Chairman said that concern will be forwarded to the authority.

- 4) Trip and Annual Day Expenses.
These expenses are charged separately to parents, adding to their financial burden.

→ The Chairman said that the Trip and Annual Days are optional.

- 5) PT of Music Classes, Lab and Library.
PT and Music periods are not conducted on regular basis. Students are not utilizing laboratory facilities.

→ The Chairman said all the classes happen on regular basis and asked the EPTA Members to provide the details of the classes so that the Registrar can be checked and corrective measures can be taken.

The EPTA requested the documents presented for the Fee hike. They help them to explain the other parents. A fee hike of 8% was proposed by the EPTA members and the school suggested for 11% fee hike.



matti

atione
sustinon mlt.
ty.

ves.

to

Trip
nal.brary
notbasis
ers to

fess can

icumen

fe:

in th

.8 % n

d the

e.

After further discussion between the Management and EPTA Members the 10% fee hike for A.Y. 2025-26 and 2026-2027 was proposed by the EPTA Members and the school.

→ The Chairman informed that it would be discussed with the Management and informed further that for A.Y. 2025-26 and 2026-27 the management is agreeable to the Fee Hike of 10% proposed by the EPTA Members.

Fee Structure for A.Y. 2025-26 and 2026-2027 as below:

Section	2024-2025	2025-2026 2026-2027	Hike Amount	%
Primary	76560	84180	7620	10%
Secondary	82800	91080	8280	10%
Sr. Secondary (Science)	88200	97020	8820	10%
Sr. Secondary (Commerce)	83400	91740	8340	10%

Name

1. Setu Shah

Sign

SRE

classmate




→ Mr. Samanji Sir and Mr. Shivalkar Sir from Mumbai Head Office presented the audited Income and Expenditure Statement and the Balance Sheet for A.Y. (F.Y.) 2023-24 and 2022-23 and shared the details under the titles :

- * Income
- * Less - Expenditure
- * Surplus / (Deficit) of Income over expenditure for the year
- * Capital expenditure for the year.

→ They also responded to the queries put forth by the EPTA Members and provided them with the requisite clarifications. The Management has also accepted the proposal of EPTA for increasing the fees by 10% for the academic year 2025-2026 and 2026-27.

- | Name | Signature |
|-------------------------|------------------|
| 1) Mandal Dalvi | <u>Dalvi</u> |
| 2) Manasa Ramnathan | <u>N. Manasa</u> |
| 3) Jyoti Karamchandani | <u>Jyoti</u> |
| 4) Shweta Deshmukh | <u>Shweta</u> |
| 5) Aparna Mare Deshmukh | <u>Aparna</u> |
| 6) Rohidas Datta Patil | <u>Rohidas</u> |
| 7) Vaishali Kanakulike | <u>Vaishali</u> |
| 8) Manisha Chosawade | <u>Manisha</u> |
| 9) Leticia Beahm | <u>Leticia</u> |

classmate



classmate

(359)

DATE

Pranali Chaudhary
Farzeen Jiloz
Geetha. Viswanathan
Gajendra Bidwad.
Deepak Ratnaparkhi

[Signature]
25-02-25
Ratnaparkhi

Meet
22-23
under

→ Existing facilities like 5% up front discount for lump sum payment, sibling discount of 10% for 2nd child fees and above yearly amount to be divided into 3 installments.

Gajendra Bidwad

[Signature]
25-02-25

[Signature]
27/2/25



[Signature]

classmate

PAGE

